

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Canaan Community Academy Jefferson Co. (9725)**

Student Instructional Category	Account	FY12	FY12 % Total Expenditures
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$12,786	67.0%
	<b>Total</b>	<b>\$12,786</b>	<b>67.0%</b>
<b><i>Overhead and Operational</i></b>	Executive Administration	\$2,145	11.24%
	Operation and Maintenance of Plant Services	\$1,591	8.34%
	Fiscal Services	\$503	2.63%
	<b>Total</b>	<b>\$4,239</b>	<b>22.21%</b>
<b><i>Nonoperational</i></b>	Facilities Acquisition and Construction	\$2,060	10.79%
	<b>Total</b>	<b>\$2,060</b>	<b>10.79%</b>
	<b>Grand Total</b>	<b>\$19,084</b>	<b>100.0%</b>